



COMMITTEE ON RULES

I Mina'trentai Unu na Libeslaturan Guåhan • The 31st Guam Legislature
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Senator
Rory J. Respicio
CHAIRPERSON
MAJORITY LEADER

January 19, 2011

2011 JAN 19 PM 5:00

Senator
Judith P. Guthertz
VICE CHAIRPERSON
ASST. MAJORITY LEADER

Memorandum

To: Pat C. Santos
Clerk of the Legislature

MAJORITY
MEMBERS:
Speaker
Judith T. Won Pat

From: Senator Rory J. Respicio
Chairperson, Committee on Rules

Vice Speaker
Benjamin J. F. Cruz

Subject: Fiscal Notes

Senator
Tina Rose Muña Barnes
LEGISLATIVE SECRETARY
MAJORITY WHIP

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Senator
Dennis G. Rodriguez, Jr.
ASST. MAJORITY WHIP

Bill Nos.:

Senator
Thomas C. Ada

Senator
Adolpho B. Palacios, Sr.

4-31 (LS)

6-31 (LS)

Senator
vicente c. pangelinan

16-31 (COR)

MINORITY
MEMBERS:

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Senator
Aline A. Yamashita
ASST. MINORITY LEADER

Senator
Christopher M. Duenas

Si Yu'os ma'åse'!

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 6-31 (LS)**

AN ACT TO AMEND § 31109 OF CHAPTER 31 TITLE 17 GUAM CODE ANNOTATED AND § 3112 OF CHAPTER 3 TITLE 17 GCA, RELATIVE TO CAREER AND TECHNICAL EDUCATION PROGRAMS AT DEPARTMENT OF EDUCATION SCHOOLS THROUGH THE GUAM COMMUNITY COLLEGE; AND TO ADD A NEW SUB SECTION 31114.1 TO CHAPTER 31 TITLE 17, GCA RELATIVE TO REESTABLISHING THE OPERATION OF AN INDEPENDENT, FULLY FUNCTIONING CAREER AND TECHNICAL EDUCATION HIGH SCHOOL INSTITUTE IN GUAM AS PART OF THE SECONDARY DIVISION OF GCC.

Department/Agency Appropriation Information	
Dept./Agency Affected: Guam Community College	Dept./Agency Head: Mary Okada
Department's General Fund (GF) appropriation(s) to date:	13,583,423
Department's Other Fund (Specify) appropriation(s) to date: Tourist Attraction Fund (\$24,154); Manpower Development Fund (\$3,059,265)	3,083,419
Total Department/Agency Appropriation(s) to date:	\$16,666,842

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2010 Unreserved Fund Balance ¹		\$0	\$0
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	1/

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation: /X/ N/A / / Yes / / No
If no, what is the additional amount required? \$ _____ 1/ / / N/A
- Does the Bill establish a new program/agency? 1/ / / Yes / / No
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes /X/ No
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: / / Yes /X/ No
/ / Requested agency comments not received by due date /X/ Other: Time constraints

Analyst: 1/10/11 Date: 1/18/11 Director: Benita A. Mangiona, Acting Director JAN 19 2011

Footnotes: Enactment of the proposed legislation entails a fiscal impact on Guam Community College (GCC) having to bear all direct expenses for the use of functional DOE classrooms and other facilities after regular school hours for career and technical education for middle schools, high schools and adult students. The bill additionally establishes a subcommittee at GCC to initiate and propose a plan to re-establish the Career and Technical Education High School Campus. The Bill has a potential for additional funding impact, however in its present form that impact cannot be determined at this time.